

ESE HOSPITAL REGIONAL NORTE  
PLAN DE CARGOS SIN INCREMENTO  
VIGENCIA 2021

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COD	GRADO	DENOMINACION DEL CARGO	No de Cargo	No. horas día	Asignación Mes	Total Mensual	No de Mes	TOTAL ANUAL	No de Cargo	No. horas día	Asignación Mes/cargo	Total Mensual	INC. SAL %	N. de Mes	TOTAL ANUAL
<b>MUNICIPIO DE TIBU</b>															
<b>DIRECCION</b>															
085	18	Gerente E.S.E.	1	8	3,860,603	3,860,603	12	46,327,236	1	8	3,860,603	3,860,603	0.00	12	46,327,236
		<b>SUBTOTAL</b>	<b>1</b>	<b>8</b>	<b>3,860,603</b>	<b>3,860,603</b>		<b>46,327,236</b>	<b>1</b>	<b>8</b>	<b>3,860,603</b>	<b>3,860,603</b>			<b>46,327,236</b>
<b>SUB DIRECCION</b>															
090	14	Sub Gerente	1	8	3,248,845	3,248,845	12	38,986,140	1	8	3,248,845	3,248,845	0.00	12	38,986,140
219	12	Profesional Universitario	1	8	2,382,487	2,382,487	12	28,589,844	1	8	2,382,487	2,382,487	0.00	12	28,589,844
		<b>SUBTOTAL</b>	<b>2</b>	<b>16</b>	<b>5,631,332</b>	<b>5,631,332</b>		<b>67,575,984</b>	<b>2</b>	<b>16</b>	<b>5,631,332</b>	<b>5,631,332</b>			<b>67,575,984</b>
<b>ADMINISTRACION</b>															
367	10	Técnico Administrativo	2	16	1,770,416	3,540,832	12	42,489,984	2	16	1,770,416	3,540,832	0.00	12	42,489,984
367	10	Técnico Administrativo	1	8	1,770,416	1,770,416	12	21,244,992	1	8	1,770,416	1,770,416	0.00	12	21,244,992
440	06	Secretaria	1	8	1,454,331	1,454,331	12	17,451,972	1	8	1,454,331	1,454,331	0.00	12	17,451,972
487	05	Operario	1	8	1,362,557	1,362,557	12	16,350,684	1	8	1,362,557	1,362,557	0.00	12	16,350,684
480	04	Conductor	2	16	1,345,213	2,690,426	12	32,285,112	2	16	1,345,213	2,690,426	0.00	12	32,285,112
470	01	Auxiliar de Servicios Generales	1	8	1,146,357	1,146,357	12	13,756,284	1	8	1,146,357	1,146,357	0.00	12	13,756,284
470	01	9k.0l.on{gftrnyu'ç	1	8	1,146,357	1,146,357	12	13,756,284	1	8	1,146,357	1,146,357	0.00	12	13,756,284
		<b>SUB TOTAL</b>	<b>9</b>	<b>72</b>	<b>9,995,647</b>	<b>13,111,276</b>		<b>157,335,312</b>	<b>9</b>	<b>72</b>	<b>9,995,647</b>	<b>13,111,276</b>			<b>157,335,312</b>
<b>OPERATIVO</b>															
217	17	Profesional S.S.O. MEDICO	5	40	3,590,031	17,950,155	12	215,401,860	5	40	3,590,031	17,950,155	0.00	12	215,401,860
217	13	Profesional S.S.O. BACTERIOLOGO	2	16	2,888,976	5,777,952	12	69,335,424	2	16	2,888,976	5,777,952	0.00	12	69,335,424
217	16	Profesional S.S.O. ODONTOLOGO	2	16	3,354,199	6,708,398	12	80,500,776	2	16	3,354,199	6,708,398	0.00	12	80,500,776
243	15	Enfermero Profesional	1	8	3,283,885	3,283,885	12	39,406,620	1	8	3,283,885	3,283,885	0.00	12	39,406,620
217	13	Profesional S.S.O. ENFERMERO	2	16	2,888,976	5,777,952	12	69,335,424	2	16	2,888,976	5,777,952	0.00	12	69,335,424
412	09	Auxiliar Area Salud	19	152	1,759,352	33,427,688	12	401,132,256	19	152	1,759,352	33,427,688	0.00	12	401,132,256
412	08	Auxiliar Area Salud	1	8	1,529,053	1,529,053	12	18,348,636	1	8	1,529,053	1,529,053	0.00	12	18,348,636
323	07	Técnico Area Salud	1	8	1,476,177	1,476,177	12	17,714,124	1	8	1,476,177	1,476,177	0.00	12	17,714,124
412	03	Auxiliar Area Salud	12	96	1,273,388	15,280,656	12	183,367,872	12	96	1,273,388	15,280,656	0.00	12	183,367,872
323	10	Técnico Area Salud	1	8	1,770,415	1,770,415	12	21,244,980	1	8	1,770,415	1,770,415	0.00	12	21,244,980
		<b>SUB TOTAL OPERATIVO</b>	<b>46</b>	<b>368</b>	<b>23,814,452</b>	<b>92,982,331</b>		<b>1,115,787,972</b>	<b>46</b>	<b>368</b>	<b>23,814,452</b>	<b>92,982,331</b>			<b>1,115,787,972</b>
		<b>TOTAL MUNICIPIO TIBU</b>	<b>58</b>	<b>464</b>	<b>43,302,034</b>	<b>115,585,542</b>		<b>1,387,026,504</b>	<b>58</b>	<b>464</b>	<b>43,302,034</b>	<b>115,585,542</b>			<b>1,387,026,504</b>
<b>MUNICIPIO EL TARRA</b>															
217	17	Profesional S.S.O. MEDICO	1	8	3,590,031	3,590,031	12	43,080,372	1	8	3,590,031	3,590,031	0.00	12	43,080,372
217	13	Profesional S.S.O. BACTERIOLOGO	1	8	2,888,976	2,888,976	12	34,667,712	1	8	2,888,976	2,888,976	0.00	12	34,667,712
217	16	Profesional S.S.O. ODONTOLOGO	1	8	3,354,199	3,354,199	12	40,250,388	1	8	3,354,199	3,354,199	0.00	12	40,250,388
217	13	Profesional S.S.O. ENFERMERO	1	8	2,888,976	2,888,976	12	34,667,712	1	8	2,888,976	2,888,976	0.00	12	34,667,712
412	09	Auxiliar Area Salud	3	24	1,759,352	5,278,056	12	63,336,672	3	24	1,759,352	5,278,056	0.00	12	63,336,672
412	03	Auxiliar Area Salud	2	16	1,273,388	2,546,776	12	30,561,312	2	16	1,273,388	2,546,776	0.00	12	30,561,312
		<b>TOTAL MUNICIPIO EL TARRA</b>	<b>9</b>	<b>72</b>	<b>15,754,922</b>	<b>20,547,014</b>		<b>246,564,168</b>	<b>9</b>	<b>72</b>	<b>15,754,922</b>	<b>20,547,014</b>			<b>246,564,168</b>
<b>MUNICIPIO SARDINATA</b>															
<b>ADMINISTRACION</b>															
470	01	Auxiliar de Serv.Generales.	3	24	1,146,357	3,439,071	12	41,268,852	3	24	1,146,357	3,439,071	0.00	12	41,268,852
477	02	Celador	1	8	1,179,866	1,179,866	12	14,158,392	1	8	1,179,866	1,179,866	0.00	12	14,158,392
477	02	Celador	1	8	1,179,866	1,179,866	12	14,158,392	1	8	1,179,866	1,179,866	0.00	12	14,158,392
		<b>SUB TOTAL ADMINISTRACION</b>	<b>5</b>	<b>40</b>	<b>3,506,089</b>	<b>5,798,803</b>		<b>69,585,636</b>	<b>5</b>	<b>40</b>	<b>3,506,089</b>	<b>5,798,803</b>			<b>69,585,636</b>
<b>OPERATIVO</b>															
217	17	Profesional S.S.O.	3	24	3,590,031	10,770,093	12	129,241,116	3	24	3,590,031	10,770,093	0.00	12	129,241,116
217	13	Profesional S.S.O.	1	8	3,354,199	3,354,199	12	40,250,388	1	8	3,354,199	3,354,199	0.00	12	40,250,388

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COD	GRADO	DENOMINACION DEL CARGO	No de Cargo	No. horas día	Asignación Mes	Total Mensual	No de Mes	TOTAL ANUAL	No de Cargo	No. horas día	Asignación Mes/cargo	Total Mensual	INC. SAL %	N. de Mes	TOTAL ANUAL
217	16	Profesional S.S.O.	1	8	2,888,976	2,888,976	12	34,667,712	1	8	2,888,976	2,888,976	0.00	12	34,667,712
243	15	Enfermero	1	8	3,283,885	3,283,885	12	39,406,620	1	8	3,283,885	3,283,885	0.00	12	39,406,620
217	13	Profesional S.S.O.	1	8	2,888,976	2,888,976	12	34,667,712	1	8	2,888,976	2,888,976	0.00	12	34,667,712
412	09	Auxiliar Area Salud	9	72	1,759,352	15,834,168	12	190,010,016	9	72	1,759,352	15,834,168	0.00	12	190,010,016
412	09	Auxiliar Area Salud	3	24	1,759,352	5,278,056	12	63,336,672	3	24	1,759,352	5,278,056	0.00	12	63,336,672
412	07	Auxiliar Area Salud	1	8	1,476,177	1,476,177	12	17,714,124	1	8	1,476,177	1,476,177	0.00	12	17,714,124
412	07	Auxiliar Area Salud	1	8	1,476,177	1,476,177	12	17,714,124	1	8	1,476,177	1,476,177	0.00	12	17,714,124
412	03	Auxiliar Area Salud	1	8	1,273,388	1,273,388	12	15,280,656	1	8	1,273,388	1,273,388	0.00	12	15,280,656
412	03	Auxiliar Area Salud	1	8	1,273,388	1,273,388	12	15,280,656	1	8	1,273,388	1,273,388	0.00	12	15,280,656
480	04	Conductor	2	16	1,345,213	2,690,426	12	32,285,112	2	16	1,345,213	2,690,426	0.00	12	32,285,112
323	10	Técnico Area Salud	1	8	2,024,061	2,024,061	12	24,288,732	1	8	2,024,061	2,024,061	0.00	12	24,288,732
		SUB TOTAL OPERATIVO	26	208	28,393,175	54,511,970		654,143,640	26	208	28,393,175	54,511,970			654,143,640
		<b>TOTAL MUNICIPIO SARDINATA</b>	<b>31</b>	<b>248</b>	<b>31,899,264</b>	<b>60,310,773</b>		<b>723,729,276</b>	<b>31</b>	<b>248</b>	<b>31,899,264</b>	<b>60,310,773</b>			<b>723,729,276</b>
		<b>MUNICIPIO DE BUCARASICA</b>													
217	17	Profesional S.S.O.	1	8	3,590,031	3,590,031	12	43,080,372	1	8	3,590,031	3,590,031	0.00	12	43,080,372
412	09	Auxiliar Area Salud	2	16	1,759,352	3,518,704	12	42,224,448	2	16	1,759,352	3,518,704	0.00	12	42,224,448
412	03	Auxiliar Area Salud	2	16	1,273,388	2,546,776	12	30,561,312	2	16	1,273,388	2,546,776	0.00	12	30,561,312
		<b>TOTAL MUNIC.BUCARASICA</b>	<b>5</b>	<b>40</b>	<b>6,622,771</b>	<b>9,655,511</b>		<b>115,866,132</b>	<b>5</b>	<b>40</b>	<b>6,622,771</b>	<b>9,655,511</b>			<b>115,866,132</b>
		<b>MUNICIPIO DE PUERTO SANTANDER</b>													
217	17	Profesional S.S.O.	2	16	3,590,031	7,180,062	12	86,160,744	2	16	3,590,031	7,180,062	0.00	12	86,160,744
217	13	Profesional S.S.O.	1	8	2,888,976	2,888,976	12	34,667,712	1	8	2,888,976	2,888,976	0.00	12	34,667,712
217	16	Profesional S.S.O.	1	8	3,354,199	3,354,199	12	40,250,388	1	8	3,354,199	3,354,199	0.00	12	40,250,388
243	15	Enfermero	1	8	3,283,885	3,283,885	12	39,406,620	1	8	3,283,885	3,283,885	0.00	12	39,406,620
412	09	Auxiliar Area Salud	1	8	1,759,352	1,759,352	12	21,112,224	1	8	1,759,352	1,759,352	0.00	12	21,112,224
323	10	Técnico Area de Salud	1	8	1,770,416	1,770,416	12	21,244,992	1	8	1,770,416	1,770,416	0.00	12	21,244,992
412	03	Auxiliar Area Salud	4	32	1,273,388	5,093,552	12	61,122,624	4	32	1,273,388	5,093,552	0.00	12	61,122,624
		<b>TOTAL MUNIC.PTO. SANTANDER</b>	<b>11</b>	<b>88</b>	<b>17,920,247</b>	<b>25,330,442</b>		<b>303,965,304</b>	<b>11</b>	<b>88</b>	<b>17,920,247</b>	<b>25,330,442</b>			<b>303,965,304</b>
		<b>TOTAL E.S.E.</b>	<b>114</b>		<b>115,499,238</b>	<b>231,429,282</b>		<b>2,777,151,384</b>	<b>114</b>		<b>115,499,238</b>	<b>231,429,282</b>	<b>0.00</b>		<b>2,777,151,384</b>

  
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